

## Specific Grants - Position post Draft Local Government Finance Settlement at 17 December 2010

Directorate	Issued by	2010/11	2010/11	2011/12	Comments	2011/12	2011/12	status
		Original £000	Revised £000	Plan £000		Settlement £000	Compared to 2010/11 £000	
<b><u>Dedicated Schools Grant (DSG)</u></b>								
Dedicated Schools Grant (DSG)	DFE	333,376	331,561	331,561	Excls Oxford Academy			
Early Years - Free Entitlement for 3-4 Yr Olds	DFE	4,290	4,290	4,290				
School Development Grant	DFE	17,019	17,019	17,019				
School Standards	DFE	18,196	18,231	18,231				
Standards Fund								
One to One Tuition		2,750	2,750	2,750	Due to end in 2010/11			
Targeted Support for Primary and Secondary Strategy		3,026	3,680	3,680	Due to end in 2010/12			
Extended Schools - Subsidy		1,288	1,288	1,288				
Extended Schools - Sustainability		1,981	1,981	1,981				
Ethnic Minority Achievement		640	640	640				
<b>Total Dedicated Schools Grant</b>		<b>382,566</b>	<b>381,440</b>	<b>381,440</b>		386,803	4,237	
Young People's Learning Agency	YPLA	28,796	29,680	29,680		28,099	-697	
Pupil Premium (New)	DFE	0	0	0		2,448	2,448	
<b>Total Dedicated Schools Grant</b>		<b>411,362</b>	<b>411,120</b>	<b>411,120</b>		<b>417,350</b>	<b>5,988</b>	actual
<b><u>Children, Young People &amp; Families</u></b>								
<b><u>Early Intervention Grant</u></b>								
Sure Start General	DFE	14,845	14,845	14,845				
Two Year old Offer Early Learning and Childcar	DFE	329	329	329				
Mental Health in Schools - NOT ON SAP		150	150	150				
Disabled Children Short Break Services (Aiming High)	DFE	2,037	2,037	2,037				
Think Family	DFE	238	238	238				
Contact Point	DFE	140	70	0	Cut in 2010/11			
Youth Opportunity Fund	DFE	347	347	347				
Youth Justice Board	DFE	1,129	1,129	1,129				
DCSF - Family Intervention project	DFE	246	246	246				
DCSF - Play Pathfinder	DFE	192	0	0				
Children's Social Care Workforce	DFE	138	105	105	Reduced by 24% in 2010/11			
Children's Fund	DFE	869	660	660	Reduced by 24% in 2010/11			
Connexions	DFE	4,658	3,540	3,540	Reduced by 24% in 2010/11			
Positive Activities for Young People	DFE	397	302	302	Reduced by 24% in 2010/11			
Young People Substance Mis-Use & Partnersh	HO/DFE	187	160	160	Reduced by 24% in 2010/11			
Teenage Pregnancy	DFE	160	122	122	Reduced by 24% in 2010/11			
Child Trust Fund	DFE	7	5	5	Reduced by 24% in 2010/11			
<b>Total Early Intervention Grant</b>		<b>26,069</b>	<b>24,285</b>	<b>24,215</b>		<b>21,329</b>	<b>-4,740</b>	actual
<b><u>Other Unknown Grants</u></b>								
Diploma Development Fund	DFE	15	15	15				
Oxfordshire Education Business Partnership	DFE	322	322	0				
Playing for Success - NOT ON SAP	DFE	80	80	80				
School Support Staff training and qualifications	DFE	105	105	105				
Standards Fund (Music Service)	DFE	739	739	739				
School Travel Advisers Grant	DFE	92	70	70	Reduced by 24% in 2010/11			
Former Standards Fund:								
School Development Grant - LA element	DFE	1,835	1,395	1,395	Reduced by 24% in 2010/11			
Extended Schools Start Up costs	DFE	655	498	498	Reduced by 24% in 2010/11			
School Improvement Partners	DFE	289	220	220	Reduced by 24% in 2010/11			
Education Health Partnerships	DFE	120	91	91	Reduced by 24% in 2010/11			
Choice Advisers	DFE	37	28	28	Reduced by 24% in 2010/11			
School Intervention	DFE	188	143	143	Reduced by 24% in 2010/11			
Flexible 14-19 Partnership Funding	DFE	160	122	122	Reduced by 24% in 2010/11			
Extended Rights to Free Travel	DFE	479	364	364	Reduced by 24% in 2010/11			
Sustainable Travel	DFE	52	40	40	Reduced by 24% in 2010/11			
Secondary National Strategy - Behaviour & A	DFE	183	139		Ends in 2010/11			
Secondary National Strategy - Central Co-ord	DFE	267	203		Ends in 2010/11			
Primary National Strategy - Central Co-ordina	DFE	320	243		Ends in 2010/11			
Designated Teacher Funding	DFE	44	33	33	Reduced by 24% in 2010/11			
<b>Total DfE grants</b>		<b>5,982</b>	<b>4,849</b>	<b>3,942</b>		<b>0</b>	<b>-5,982</b>	actual

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<b>Children, Young People &amp; Families</b>								
<b>Other Unknown Grants ctd</b>								
Disabled Children's Access to Childcare - Pathfinder	CLG	902	902	902	CLG grants combined into Supporting People		-902	
Asylum Seekers	HO	1,604	1,604	1,604			-1,604	
Workforce Modernisation & Development	HO	92	92	92			-92	
Leaving Care, Unaccompanied Asylum Seekers	HO	429	429	429			-429	
Probation (Home Office)	HO	99	99	99			-99	
Huntercombe Young Offenders Institution	HO	150	150	150			-150	
Thames Valley Police	TVP	145	145	145	Local arrangements	145	0	
Oxford PCT Partnership Funding	PCT	15	15	15	Local arrangements	15	0	
<b>Total Other grants</b>		<b>9,418</b>	<b>8,285</b>	<b>7,378</b>		<b>160</b>	<b>-9,258</b>	estimate
<b>Total CYPF grants excluding DSG</b>		<b>35,487</b>	<b>32,570</b>	<b>31,593</b>		<b>21,489</b>	<b>-13,998</b>	
<b>Social &amp; Community Services</b>								
<b>New Grant</b>								
Learning Disabilities Grant		18,773	18,773	18,773	Received as contribution from PCT in 2010/11	19,224	451	actual
<b>Other Unknown Grants</b>								
Skills Funding Agency - Adult Education Workstep	SFA	3,652	3,652	3,652		3,652	0	estimate
Information Advice Guidance	DWP	276	276	276			-276	
National Dementia Strategy	DoH	12	12	12			-12	
	DoH	39	39	39			-39	
		<b>3,979</b>	<b>3,979</b>	<b>3,979</b>		<b>3,652</b>	<b>-327</b>	estimate
<b>Total S&amp;CS</b>		<b>22,752</b>	<b>22,752</b>	<b>22,752</b>		<b>22,876</b>	<b>124</b>	
<b>Environment &amp; Economy</b>								
<b>New Grant</b>								
Lead Flood Authority (New Function)		158	158	158	2010/11 figures shown to be consistent	158	0	actual
<b>Other Unknown Grants</b>								
Countryside Agency	DEFRA	235	235	235			-235	estimate
<b>Total E&amp;E</b>		<b>393</b>	<b>393</b>	<b>393</b>		<b>158</b>	<b>-235</b>	
<b>Community Safety</b>								
<b>Area Based Grant</b>								
Stronger Safer Communities Fund	HO	652	600	600	Reduced by 8% in 2010/11		-652	estimate
<b>Total Community Safety</b>		<b>652</b>	<b>600</b>	<b>600</b>		<b>0</b>	<b>-652</b>	
<b>Corporate Core</b>								
<b>Area Based Grant:</b>								
Community Call for Action	HO	12	11	11	Reduced by 8% in 2010/11		-12	estimate
<b>Total Corporate Core</b>		<b>12</b>	<b>11</b>	<b>11</b>		<b>0</b>	<b>-12</b>	
<b>Non Directorate Grant</b>								
<b>New Grant</b>								
Council Tax Freeze Grant				7,064		7,064	7,064	actual
<b>TOTAL ALL GRANTS</b>		<b>470,658</b>	<b>467,446</b>	<b>466,468</b>		<b>468,937</b>	<b>-1,721</b>	
<b>TOTAL ALL GRANTS - excl DSG</b>		<b>59,296</b>	<b>56,326</b>	<b>62,412</b>		<b>51,587</b>	<b>-7,709</b>	
<b>TOTAL ALL GRANTS - excl DSG &amp; CT Freeze</b>		<b>59,296</b>	<b>56,326</b>	<b>55,348</b>	Variation to go in model	<b>44,523</b>	<b>-14,773</b>	

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<b>Grants transferred into RSG</b>								
<b>CYPF</b>								
Child & Adolescent Mental Health Grant	DoH	778	778	778	Into RSG			
Carers Grant (Children)	DoH	481	481	481	Into RSG			
Care Matters White Paper	DFE	403	306	306	Reduced by 24% in 2010/11			
Child Death Review Processes	DFE	58	44	44	Reduced by 24% in 2010/11			
Learning & Skills Council - Special Purpose Grant	DFE	404	307	307	Reduced by 24% in 2010/11			
		2,124	1,916	1,916				
<b>SCS</b>								
AIDS & HIV Training	DoH	187	187	187	Into RSG			
Minor Repairs and Adaptations "Handyperson"	DoH	185	185	185				
Social Care Reform Grant	DoH	2,295	2,295	0	Cut but Into RSG			
LD Campus Closure	DoH	47	47	0	Cut but Into RSG			
Adult Stroke Services	DoH	213	213	0	Cut but into RSG			
<b>Area Based Grant:</b>								
Carers Grant	DoH	1,922	1,922	1,922	Into RSG			
Mental Capacity Advocacy Service	DoH	273	273	273	Into RSG			
Mental Health Grant	DoH	1,296	1,296	1,296	Into RSG			
Preserved Rights	DoH	2,693	2,693	2,693	Into RSG			
Learning Disabilities Development Fund	DoH	368	368	368	Into RSG			
Supporting People	CLG	16,167	16,167	16,167	Into RSG			
Local Involvement Networks	DoH	223	223	223	Into RSG			
Supporting People Administration	CLG	320	0	0	Cut in 2010/11			
		26,189	25,869	23,314				
<b>E&amp;E</b>								
<b>Area Based Grant:</b>								
Animal Health & Welfare								
Rural Bus Services Grant	DFT	1,676	1,676	1,676				
Road Safety Partnerships	DFT	1,145	836	836	Reduced by 27% in 2010/11			
Detrunking of Non-Core Routes	DFT	1,746	1,746	1,746	Into RSG			
Economic Assessment Duty	CLG	65	65	65	Into RSG			
		4,632	4,323	4,323				
<b>CS/SS</b>								
<b>Area Based Grant:</b>								
Animal Health & welfare				112				
New Burdens Grant	CLG	116	116	116				
Adult Social Care Workforce (transferred from S&CS to Shared Services)	DoH	1,356	1,356	1,356	Into RSG			
		1,472	1,472	1,584				
<b>Total Grants Transferring into RSG</b>		<b>34,417</b>	<b>33,580</b>	<b>31,025</b>				
<b>TOTAL ALL GRANTS 2010/11</b>		<b>505,075</b>	<b>501,026</b>	<b>497,494</b>		<b>468,937</b>	<b>-36,138</b>	
<b>TOTAL ALL GRANTS 2010/11 - excl DSG</b>		<b>93,713</b>	<b>89,906</b>	<b>86,374</b>		<b>51,587</b>	<b>-42,126</b>	

<b>Total Loss of Grant :</b>				
<b>Total specific grants -raw</b>	<b>93,713</b>		<b>excl CT freeze grant</b>	<b>44,523 -49,190</b>
<b>Formula Grant - raw</b>	<b>106,321</b>			<b>121,822 15,501</b>
<b>Total Grants</b>	<b>200,034</b>		<b>Loss in grant</b>	<b>-33,689</b>
<b>Total specific grants - adj for transfer to RSG</b>	<b>59,296</b>		<b>excl CT freeze grant</b>	<b>44,523 -14,773</b>
<b>Formula Grant - adj for transfer to RSG</b>	<b>140,738</b>			<b>121,822 -18,916</b>
<b>Total Grants</b>	<b>200,034</b>		<b>Loss in grant</b>	<b>-33,689</b>

**Adjustments to reconcile 2010/11 budget:**

Sch Development Grant - direct to schs	-3,872
Personal Care at Home	2,481
YPLA	41,327
Grants not on SAP	-235
Lead Flood Authority - New Function	-158
LD contribution in 2010/11	-18,773
<b>Per budget book 2010/11</b>	<b>525,845</b>